

January 2005

**NORTH DAKOTA STATE AGENCY AND INSTITUTION VACANT POSITIONS  
AS OF 12/31/04 INCLUDED IN THE 2005-07 EXECUTIVE BUDGET**

					Salary and Fringe Benefit Amounts Included in the 2005-07 Executive Budget			
Agency/Position No./Description		Date Vacated	Number of Months Vacant January 2005	Date Expected to Be Filled	Current Status/Agency Response	General Fund	Special Funds	Total
GENERAL GOVERNMENT								
101 - Governor's Office								
15	1.00	Policy advisor	7/03	18	Unknown	Funding was not provided for the 2003-05 biennium	\$131,312	\$131,312
108 - Secretary of State								
1588	1.00	Clerk III	7/03	18	Unknown	Election reform position not yet needed	\$57,285	\$57,285
110 - Office of Management and Budget								
72	0.50	Office assistant	5/04	7	ASAP	Filled with two interns through pilot internship program	\$28,260	\$28,260
156	1.00	Surplus property specialist	5/04	7	Unknown	Position filled based on workload fluctuations	\$61,439	61,439
118	1.00	Custodian	4/04	8	1/05	Position filled	52,219	52,219
122	1.00	Custodian	8/04	4	2/05	Position offered, pending acceptance	52,219	52,219
	3.50	Total				\$132,698	\$61,439	\$194,137
112 - Information Technology Department								
0315	1.00	Accounting and budget specialist III	8/04	5	1/05	Interviewing	\$146,854	\$146,854
0298	1.00	Programmer	8/03	17	1/05	Re-advertising the position	100,487	100,487
0250	1.00	Programmer analyst I	12/04	1	1/05	Advertising	101,319	101,319
0412	1.00	Programmer analyst I	12/04	1	1/05	Advertising	100,164	100,164
0287	1.00	Technology service specialist III	12/04	1	1/05	Job announcement closed on January 6, 2005	155,956	155,956
0200	1.00	Technology service specialist III	11/04	2	1/05	Interviewing	143,859	143,859
428	0.40	Teacher II	8/04	5	7/05	Will advertise in July 2005	48,770	48,770
327	0.50	Teacher IV	10/04	3	7/05	Advertising	52,799	52,799
001-1	1.00	Teacher I	7/03	18	7/05	Advertising	85,263	85,263
002-1	1.00	Teacher I	7/03	18	7/05	Plan to fill during the 2005-07 biennium	85,263	85,263
	8.90	Total				\$1,020,734	\$1,020,734	
117 - State Auditor								
547	1.00	Auditor III	7/03	18	5/05	100% self-funded position - Only filled if needed	\$84,902	\$84,902
556	1.00	Administrative assistant I	11/05	2	5/05	100% federally funded - Waiting on status of federal funds	82,030	82,030
520	1.00	Auditor II	7/04	6	2/05	Auditor hired - Will begin 2/1/05	\$87,856	87,856
536	1.00	Information system auditor II	10/04	3	1/05	New auditor began 1/3/05	98,509	98,509
531	1.00	Auditor III	10/04	3	3/05	Advertising to fill position	100,577	100,577
543	1.00	Auditor I	11/04	2	3/05	Advertising to fill position	87,856	87,856
544	1.00	Auditor II	11/04	2	3/05	Advertising to fill position	92,887	92,887
525	1.00	Auditor I	12/04	1	3/05	Advertising to fill position	87,856	87,856
513	1.00	Auditor I	12/04	1	3/05	Advertising to fill position	90,813	90,813
	9.00	Total				\$646,354	\$166,932	\$813,286
120 - State Treasurer								
No vacant positions								
125 - Attorney General								
693	1.00	Programmer analyst II	12/04	1	3/05	Interviewing	\$58,974	\$99,956
601	1.00	Assistant attorney general	10/04	4	3/05	Interviewing	35,834	117,144
608	1.00	Assistant attorney general	12/03	13	Unknown	To be filled based on workload	120,313	120,313
705	1.00	Assistant attorney general	12/02	25	Unknown	To be filled based on workload	117,438	117,438
598	1.00	Assistant attorney general	12/04	1	4/05	Filled	124,274	124,274
629	1.00	Grants and contracts officer I	2/01	47	Unknown	To be filled based on funding availability	88,686	88,686
631	0.50	Identification technician I	11/00	62	Unknown	To be filled based on funding availability	37,279	37,279
634	1.00	Criminal investigator III	7/99	66	Unknown	To be filled based on funding availability	80,551	80,551
10288	1.00	Criminal investigator I	7/03	18	3/05	Interviewing	79,783	79,783

						Salary and Fringe Benefit Amounts Included in the 2005-07 Executive Budget			
Agency/Position No./Description			Date Vacated	Number of Months Vacant January 2005	Date Expected to Be Filled	Current Status/Agency Response	General Fund	Special Funds	Total
679	1.00	Criminal investigator I	10/04	4	3/05	Interviewing	94,750		94,750
666	1.00	Criminal investigator III	11/04	3	3/05	Interviewing	29,333	95,328	124,661
10289	1.00	Telephone solicitation enforcement position	7/03	18	4/05	To be filled based on workload		138,267	138,267
694	1.00	Auditor IV	12/03	13	3/05	Interviewing	93,774		93,774
712	1.00	Racing Commission director	10/04	4	1/05	Filled		155,601	155,601
<u>13.50</u>		Total					<u>\$516,722</u>	<u>\$955,755</u>	<u>\$1,472,477</u>
<b>127 - Office of State Tax Commissioner</b>									
766	1.00	Auditor II	9/04	3	1/05	Position filled on 1/10/05	\$109,542		\$109,542
820	1.00	Auditor II	2/01	47	Unknown	Hold for employee on active duty	87,324		87,324
465	1.00	Auditor I	8/03	16	4/05	Positions 465, 807, 481, and 449 are being reviewed for	71,764		71,764
807	1.00	Auditor II	2/04	10	7/05	use in compliance, streamlined sales tax	87,324		87,324
481	1.00	Auditor III	5/03	20	4/05	implementation, and expansion of the Nexus program.	95,372		95,372
449	1.00	Office assistant II	12/03	12	7/05		51,370		51,370
<u>6.00</u>		Total					<u>\$502,696</u>		<u>\$502,696</u>
<b>140 - Office of Administrative Hearings</b>									
No vacant positions									
<b>160 - Legislative Council</b>									
0845	1.00	Information processing specialist	11/04	2	5/05	Will fill after 2005 legislative session, currently using temporary positions to provide services	\$73,449		\$73,449
0846	1.00	Information processing specialist	1/04	12	5/05	Will evaluate after 2005 legislative session, currently using temporary positions to provide services	65,463		65,463
<u>2.00</u>		Total					<u>\$138,912</u>		<u>\$138,912</u>
<b>180 - Judicial Branch</b>									
897	1.00	District judge	11/04	2	1/05	District judge retired - New judge started 1/1/05	\$261,506		\$261,506
887	1.00	District court administrator	11/04	2	3/05	Currently advertising for the position	185,777		185,777
881	1.00	Court reporter	10/04	3	8/05	Position converted to law clerk position - Individual accepted job offer and will start 8/01/05	132,290		132,290
921	1.00	Deputy clerk of district court II	5/03	20	N/A	Turned back in lieu of 1% salary increase given 1/1/04			
967	1.00	Deputy clerk of district court I	7/03	18	N/A	Turned back in lieu of 1% salary increase given 1/1/04			
1053	1.00	Deputy clerk of district court II	6/03	19	N/A	Turned back in lieu of 1% salary increase given 1/1/04			
494	1.00	Juvenile court officer II	5/03	20	N/A	Turned back in lieu of 1% salary increase given 1/1/04			
1011	1.00	Deputy clerk of district court II	10/04	3	3/05	Redesigning and evaluating position for reassignment	72,117		72,117
1107	1.00	Deputy clerk of district court II	8/04	5	4/05	Redesigning and evaluating position for reassignment	115,282		115,282
1138	1.00	Director of juvenile court and ed. services	6/04	7	4/05	Redesigning position - Recruitment will start soon	143,353		143,353
<u>10.00</u>		Total					<u>\$910,325</u>		<u>\$910,325</u>
<b>190 - Retirement and Investment Office</b>									
No vacant positions									
<b>192 - Public Employees Retirement System</b>									
No vacant positions									
<b>EDUCATION</b>									
<b>201 - Department of Public Instruction</b>									
1297	1.00	Project coordinator	7/04	6	2/05	Pending reclassification		\$104,189	\$104,189
1303	1.00	Assistant superintendent	5/04	8	7/05	Position will be open until 2005-07 biennium	\$51,639	95,903	147,542
1309	1.00	Administrative assistant I	10/04	3	2/05	Interviewing		80,668	80,668
<u>3.00</u>		Total					<u>\$51,639</u>	<u>\$280,760</u>	<u>\$332,399</u>
<b>226 - Land Department</b>									
1475	1.00	Auditor II	11/04	2	2/05	Job posting closes January 7, 2005		\$96,730	\$96,730

**NOTE:** The institutions of higher education are not included in this report since the University System receives a "block grant" general fund appropriation.

#### 250 - State Library

No vacant positions

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Agency/Position No./Description			Date Vacated	Number of Months Vacant January 2005	Date Expected to Be Filled	Current Status/Agency Response	General Fund	Special Funds	Total
<b>252 - School for the Deaf</b>									
1523	1.00	Custodian	9/04	4	2/05	Advertising to fill position	\$54,897		\$54,897
1537	0.75	Dormitory counselor II	7/04	6	Unknown	Will determine needs based on resources needed to fulfill new mission	59,905		59,905
1539	0.75	Houseparent	1/04	12	Unknown	Will determine needs based on resources needed to fulfill new mission	41,888		41,888
1548	0.75	Licensed practical nurse	6/04	7	1/05	Filled	59,020		59,020
1549	1.00	Assistant director	12/04	1	3/05	Advertising to fill position		\$123,427	123,427
1559	0.75	Faculty	6/03	19	Unknown	Advertising to fill position	76,749		76,749
1562	0.75	Faculty	6/03	19	Unknown	Advertising to fill position	76,749		76,749
	<u>5.75</u>	Total					<u>\$369,208</u>	<u>\$123,427</u>	<u>\$492,635</u>
<b>253 - North Dakota Vision Services - School for the Blind</b>									
1607	<u>0.50</u>	Education program administrator	8/04	5	4/05	Evaluating current needs of the agency	<u>\$25,211</u>	<u>\$25,211</u>	<u>\$50,422</u>
<b>270 - State Board for Career and Technical Education</b>									
1632	1.00	Assistant Director	6/04	7	1/05	Position filled - Effective 1/10/05	\$115,039	\$40,911	\$155,950
1642	0.50	Trainee/intern	6/02	31	Unknown	Not advertised	30,655		30,655
1637	0.50	Administrative assistant II	2/01	47	Unknown	Position being reevaluated to return to full-time due to assignment of additional duties	28,807	9,603	38,410
1619	1.00	Supervisor	2/02	35	Unknown	Not advertised - No federal funds available for position		129,874	129,874
	<u>3.00</u>	Total					<u>\$174,501</u>	<u>\$180,388</u>	<u>\$354,889</u>
<b>HEALTH AND WELFARE</b>									
<b>301 - State Department of Health</b>									
1740	1.00	Office assistant II	10/04	3	4/05	Evaluating for reclassification		\$62,562	\$62,562
1766	1.00	Administrative assistant I	12/04	1	3/05	Advertising	\$3,403	64,662	68,065
1790	1.00	HSP administrator V	12/00	49	7/05	Requested in the 2005-07 budget as a new program		132,234	132,234
1802	1.00	HCF surveyor II	9/04	4	4/05	Continuously advertised since October until filled		94,511	94,511
1814	1.00	Public health nurse cons I	12/04	1	3/05	Beginning the interview process	8,202	87,170	95,372
1820	1.00	Public health nurse cons I	12/04	1	3/05	Beginning the interview process		94,216	94,216
1871	1.00	Environmental scientist I	9/04	4	3/05	Interviewing applicants	34,769	64,568	99,337
1874	1.00	HSP administrator VI	12/04	1	5/05	Evaluating for reclassification		137,556	137,556
1894	1.00	Chemist II	10/04	3	4/05	Evaluating for reclassification	57,229	46,824	104,053
1930	1.00	HCF surveyor II	7/04	6	4/05	Continuously advertised since October until filled	9,286	83,570	92,856
1931	1.00	HCG surveyor II	12/04	1	4/05	Continuously advertised "open until filled"		87,856	87,856
1960	1.00	Environmental scientist II	10/04	3	3/05	Interviewing applicants		88,450	88,450
	<u>12.00</u>	Total					<u>\$112,889</u>	<u>\$1,044,179</u>	<u>\$1,157,068</u>
<b>313 - Veterans Home</b>									
3097	0.60	Cook I	12/04	1	2/05	Filled		\$38,903	\$38,903
3045	0.60	Food service assistant	11/04	1	1/05	Filled		39,001	39,001
3082	0.60	Health care orderly I	11/04	1	1/05	Filled		16,363	16,363
3085	1.00	Health care orderly II	11/04	1	2/05	Advertising to fill		54,254	54,254
	<u>2.80</u>	Total					<u>\$0</u>	<u>\$148,521</u>	<u>\$148,521</u>
<b>316 - Indian Affairs Commission</b>									
No vacant positions									
<b>321 - Department of Veterans Affairs</b>									
No vacant positions									
<b>325 - Department of Human Services</b>									
<b>Administration/Support</b>									
3191	0.80	Human resource officer II	6/03	19	7/05	Will fill when temporary employee retires	\$49,674	\$69,837	\$119,511
3676	1.00	Accounting manager I	12/04	1	1/05	Filled	85,348	13,260	98,608
<b>Economic Assistance</b>									
3190	1.00	Research analyst III	4/04	9	2/05	Recruiting	36,413	72,153	108,566

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Agency/Position No./Description			Date Vacated	Number of Months Vacant January 2005	Date Expected to Be Filled	Current Status/Agency Response	General Fund	Special Funds	Total
Child Support									
4151	1.00	Human service program administrator IV	11/04	2	2/05	Assessing need and restructuring duties	20,629	74,830	95,459
4338	1.00	Human service program administrator III	12/04	1	2/05	Recruiting	19,632	71,214	90,846
4380	1.00	Child support payment specialist	11/04	2	1/05	Filled	16,505	59,874	76,379
Medical Services									
3264	1.00	Human service program administrator III	5/04	8	2/05	Recruiting	63,276	63,277	126,553
3437	1.00	Medical claims processing specialist III	11/04	2	2/05	Will be recruiting	18,128	50,470	68,598
Aging Services									
4417	1.00	Human service program administrator III	9/04	4	1/05	Filled	43,085	61,872	104,957
Mental Health and Substance Abuse Services									
4399	1.00	Human service program administrator V	10/04	3	1/05	Filled	38,046	104,984	143,030
Disability Services									
3554	1.00	Disability claims analyst II	11/04	2	1/05	Filled		92,170	92,170
3817	1.00	Assistive technology coordinator	6/04	7	2/05	Recruiting		111,126	111,126
North Central Human Service Center									
3560	1.00	Vocational rehabilitation specialist	12/04	1	1/05	Filled	12,935		12,935
3812	0.50	Office assistant III	2/04	11	7/05	Assessing need	4,689		4,689
4128	1.00	Advanced clinical specialist	9/03	16	3/05	Recruiting	25,214	14,752	39,966
4145	1.00	Activity therapist II	11/04	2	2/05	Recruiting	22,847		22,847
4164	1.00	Human service program administrator IV	7/03	18	3/05	Recruiting	68,080	503	68,583
Lake Region Human Service Center									
3419	1.00	Licensed psychologist I	9/04	4	5/05	Recruiting - Difficult to fill	60,201	71,993	132,194
3473	1.00	Addiction counselor II	9/04	4	5/05	Recruiting - Difficult to fill	21,077	68,424	89,501
3990	1.00	Addiction counselor II	9/04	4	5/05	Recruiting - Difficult to fill	21,344	69,287	90,631
Northeast Human Service Center									
3510	1.00	Activity therapist II	8/04	5	1/05	Filled	39,325	45,978	85,303
4008	1.00	Licensed psychologist I	6/04	7	3/05	Recruiting	34,238	97,956	132,194
4027	1.00	Addiction counselor I	8/04	5	3/05	Recruiting	4,051	73,857	77,908
4096	1.00	DD case manager II	12/04	1	3/05	Recruiting	37,325	33,099	70,424
4270	1.00	Community home counselor II	10/04	3	3/05	Recruiting	19,314	41,613	60,927
4349	1.00	Licensed psychologist II	8/04	5	3/05	Filled - Will begin 3/1/05	42,942	122,857	165,799
4364	0.70	Activity therapist II	11/04	2	3/05	Filled - Will begin 3/1/05	36,758	42,977	79,735
4412	1.00	Community home counselor II	12/04	1	1/05	Filled	18,977	40,887	59,864
Southeast Human Service Center									
3451	1.00	Addiction counselor	7/03	18	7/05	Will be recruiting	40,994	5,207	46,201
3472	1.00	Case manager II - Mental health	10/04	3	2/05	Recruiting	75,027	4,997	80,024
3668	1.00	Registered nurse II	12/04	1	2/05	Recruiting	48,608	6,174	54,782
3687	1.00	Community home counselor II	2/03	23	1/05	Filled	30,800	3,978	34,778
3730	1.00	Licensed practical nurse II	5/04	8	2/05	Recruiting	56,635	3,772	60,407
3782	1.00	Administrative staff officer I	10/04	3	2/05	Recruiting	103,300	308	103,608
4163	0.20	Registered nurse II	5/03	20	Unknown	Funding used for other positions	6,376	809	7,185
South Central Human Service Center									
3377	1.00	Case manager II - Developmental disabilities	9/04	4	1/05	Filled	54,053	27,846	81,899
4005	1.00	Addiction counselor II	4/04	9	3/05	Recruiting	18,371	78,319	96,690
4304	1.00	Physician	9/03	16	Unknown	Will fill when contract expires			0
4308	1.00	Licensed psychologist II	7/04	6	3/05	Recruiting	92,094	69,475	161,569
West Central Human Service Center									
3645	1.00	Case manager II - Mental health	11/04	2	1/05	Filled	48,264	2,941	51,205
3646	1.00	Addiction counselor II	12/04	1	2/05	Recruiting	37,054	5,885	42,939
3841	0.50	Early childhood care licensing specialist II	5/04	8	2/05	Recruiting	3,672		3,672
4324	1.00	Case manager II - Mental health	12/04	1	2/05	Recruiting	47,777	2,912	50,689

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Badlands Human Service Center									
3562	1.00	Vocational rehabilitation counselor II	8/04	5	2/05	Assessing need	48,630	49,335	97,965
3743	0.60	Case manager II - Mental health	4/04	9	1/05	Filled	30,684	27,228	57,912
State Hospital									
2572	1.00	Safety officer	10/04	3	1/05	Recruiting	111,638		111,638
2628	1.00	Housekeeping	12/04	1	1/05	Filled	64,868		64,868
2655	1.00	Medical director	3/04	10	1/05	Recruiting	496,534		496,534
2662	1.00	Physician	11/04	2	1/05	Recruiting	422,105		422,105
2697	1.00	Nurse practitioner	10/04	3	1/05	Filled	92,290		92,290
2726	1.00	Mental health care specialist I	11/04	2	1/05	Filled	59,778		59,778
2739	1.00	Licensed psychologist II	11/04	2	1/05	Recruiting	176,571		176,571
2742	0.50	Registered nurse II	5/04	8	1/05	Recruiting	66,575		66,575
2746	1.00	Registered nurse II	12/04	1	1/05	Recruiting	129,240		129,240
2747	1.00	Registered nurse II	5/04	8	1/05	Filled	72,078	30,890	102,968
2811	1.00	Registered nurse II	9/04	4	1/05	Recruiting	102,968		102,968
2969	1.00	Mental health care specialist II	12/04	1	1/05	Filled	59,955		59,955
2976	1.00	Licensed practical nurse I	10/04	3	1/05	Recruiting	82,259		82,259
2671	1.00	Registered nurse II	12/04	1	1/05	Recruiting	110,070		110,070
2771	1.00	Registered nurse II	4/04	9	1/05	Recruiting	102,968		102,968
2871	1.00	Mental health care specialist II	12/04	1	1/05	Filled	59,778		59,778
2925	1.00	Registered nurse II	11/04	2	1/05	Recruiting	125,954		125,954
2971	1.00	Licensed practical nurse I	10/04	3	1/05	Recruiting	61,907		61,907
2999	1.00	Registered nurse II	4/04	9	1/05	Recruiting	102,968		102,968
Developmental Center									
2005	0.50	Medical lab technician II	9/03	16	3/05	Recruiting	11,628	32,798	44,426
2012	0.50	Direct training technician	9/04	4	2/05	Recruiting	9,050	25,571	34,621
2018	1.00	Direct training technician	11/04	2	2/05	Recruiting	19,565	55,062	74,627
2024	1.00	Direct training technician	12/04	1	2/05	Recruiting	14,908	42,005	56,913
2046	0.40	Direct training technician	11/04	2	2/05	Recruiting	4,025	11,285	15,310
2098	1.00	Cook I	10/04	3	2/05	Recruiting	14,568	41,049	55,617
2112	0.30	Custodian	1/04	12	Unknown	Reviewing	2,810	7,880	10,690
2158	1.00	Administrative assistant III	3/04	10	2/05	Recruiting	18,181	51,182	69,363
2177	1.00	Training officer II	9/04	4	Unknown	Reviewing	30,010	84,349	114,359
2316	0.50	Direct training technician	9/04	4	2/05	Recruiting	9,050	25,571	34,621
2319	1.00	Direct training technician	6/04	7	2/05	Recruiting	14,572	41,059	55,631
2325	1.00	Direct training technician	12/04	1	2/05	Recruiting	17,031	47,959	64,990
2329	0.50	Direct training technician	12/04	1	2/05	Recruiting	9,050	25,571	34,621
2348	1.00	Direct training technician	4/04	9	2/05	Recruiting	14,572	41,059	55,631
2363	1.00	Direct training technician II	8/04	5	2/05	Recruiting	16,742	47,147	63,889
2370	1.00	Direct training technician II	12/04	1	2/05	Recruiting	16,952	47,737	64,689
2382	1.00	Direct training technician	9/03	16	2/05	Recruiting	14,572	41,059	55,631
2394	0.50	Direct training technician II	12/04	1	2/05	Recruiting	9,050	25,571	34,621
2401	1.00	Assistant resident supervisor	11/04	2	2/05	Recruiting	17,870	50,310	68,180
2412	1.00	Direct training technician	9/04	4	2/05	Recruiting	14,627	41,216	55,843
2416	1.00	Direct training technician	12/04	1	2/05	Recruiting	14,572	41,059	55,631
2426	1.00	Direct training technician	12/04	1	2/05	Recruiting	14,572	41,059	55,631
2479	1.00	Vocational training technician	12/04	1	2/05	Recruiting	19,558	55,042	74,600
2487	0.20	Office assistant III	11/03	14	2/05	Will be recruiting	2,060	5,778	7,838
80.20 Total Department of Human Services							\$4,432,491	\$2,817,704	\$7,250,195
360 - Protection and Advocacy Project									
No vacant positions									
380 - Job Service North Dakota									
4622	1.00	Customer service specialist	9/04	4	4/05	Funding used to fund emergency status temporary position		\$93,683	\$93,683
4578	1.00	Customer service specialist	12/04	1	2/05	Selection process in progress		83,389	83,389
4671	1.00	Customer service specialist	12/04	1	2/05	Selection process in progress		76,732	76,732
4675	0.46	Custodian	11/03	14	Unknown	Selection process in progress		16,944	16,944
4697	1.00	Customer service consultant	12/04	1	2/05	Selection process in progress		85,668	85,668
4829	1.00	Administrative assistant I	12/04	1	Unknown	Funding used to fund emergency status temporary position		63,392	63,392

						Salary and Fringe Benefit Amounts Included in the 2005-07 Executive Budget			
Agency/Position No./Description			Date Vacated	Number of Months Vacant January 2005	Date Expected to Be Filled	Current Status/Agency Response	General Fund	Special Funds	Total
4724	1.00	Programmer analyst II	7/03	18	Unknown	Funding used to fund intern		104,216	104,216
4727	0.38	Customer support specialist II	7/03	18	Unknown	Funding used to fund intern		39,297	39,297
4770	1.00	Research analyst II	11/04	2	2/05	Selection process in progress		90,133	90,133
4755	1.00	Area director	10/04	3	3/05	Selection process in progress		169,182	169,182
4855	1.00	Program administrator III	11/04	2	4/05	Selection process in progress		131,997	131,997
	<u>9.84</u>	Total						<u>\$954,633</u>	<u>\$954,633</u>
<b>REGULATORY</b>									
<b>401 - Insurance Commissioner</b>									
4879	1.00	Insurance company examiner	9/04	4	2/05	Advertising complete; hiring process in progress		\$101,911	\$101,911
4889	1.00	Insurance investigator	9/01	40	7/05	Assessing need to reclassify the position		87,116	87,116
4891	1.00	Market conduct examiner	12/04	1	3/05	Advertising		112,510	112,510
4894	1.00	Deputy boiler inspector	4/04	9	2/05	Advertising complete; hiring process in progress		115,337	115,337
4911	1.00	Insurance fraud investigator	7/05	6	7/05	Evaluating workload		96,522	96,522
	<u>5.00</u>	Total						<u>\$513,396</u>	<u>\$513,396</u>
<b>405 - Industrial Commission</b>									
4925	1.00	Office assistant II	7/04	6	N/A	Will not be filling vacant position			
4967	1.00	Geologist III	7/04	6	N/A	Will not be filling vacant position			
4958	1.00	Appointed/Not classified	6/04	7	Unfunded	Pursuant to 2003 HB 1015, this position was only funded for 1 year of the 2003-05 biennium			
4973	1.00	Geologic map technician II	8/04	5	N/A	Will not be filling vacant position			
4977	1.00	Loan officer I	7/03	18	Unknown	Currently vacant, however uncertain how new programs will affect the Municipal Bond Bank's staffing needs		\$87,856	\$87,856
	<u>5.00</u>	Total						<u>\$87,856</u>	<u>\$87,856</u>
<b>406 - Labor Commissioner</b>									
4984	0.50	Administrative officer II	11/04	2	2/05	Interviews completed; expect to make offer by 1/21/05	\$50,704		\$50,704
4982	1.00	Compliance investigator	12/04	1	2/05	Position filled - Will start 2/1/05	70,883	\$28,952	99,835
	<u>1.50</u>	Total					<u>\$121,587</u>	<u>\$28,952</u>	<u>\$150,539</u>
<b>408 - Public Service Commission</b>									
No vacant positions									
<b>412 - Aeronautics Commission</b>									
5041	<u>1.00</u>	Account budget specialist II	Never filled		Unknown	Position will be used as part of a plan for internships in the agency		\$76,967	\$76,967
<b>413 - Department of Financial Institutions</b>									
5049	1.00	Financial examiner I	10/04	3	1/05	Position filled - Started 1/4/05		\$101,121	\$101,121
5052	1.00	Financial examiner I	12/04	1	2/05	Position filled - Will start 2/2/05		108,567	108,567
5055	1.00	Chief examiner	12/04	1	3/05	Interviewing - Expect to fill internally		178,678	178,678
	<u>3.00</u>							<u>\$388,366</u>	<u>\$388,366</u>
<b>414 - Securities Commissioner</b>									
No vacant positions									
<b>471 - Bank of North Dakota</b>									
10464	1.00	Auditor III	10/02	27		Reorganizing audit function - Reevaluating position		\$188,833	\$188,833
10466	1.00	Lending manager	9/01	40		Reevaluating position		161,590	161,590
10523	1.00	Account technician	5/02	32		Reorganizing accounting function - Reevaluating position		77,336	77,336
10366	1.00	Account/budget specialist II	2/04	11		Reorganizing banking services - Reevaluating position		108,222	108,222
10512	1.00	Commercial loan manager	1/04	12		Reevaluating position		146,798	146,798
10461	1.00	Bank operations proc. tech.	11/04	2	2/05	Analyzing operations and staffing needs		61,562	61,562
10455	0.50	Administrative assistant	10/02	27		Reevaluating position		38,230	38,230
10399	0.50	Administrative assistant	8/04	5		Analyzing student loan operations and staffing needs		41,748	41,748
	<u>7.00</u>	Total						<u>\$824,319</u>	<u>\$824,319</u>
<b>473 - Housing Finance Agency</b>									
54	1.00	Account/budget specialist	New 1/04	12	7/05	Redefining position for 2005-07 biennium		\$83,211	\$83,211
55	1.00	Pending classification	New 7/04	6	7/05	Redefining position for 2005-07 biennium		139,420	139,420
56	1.00	Pending classification	New 7/03	18	7/05	Redefining position for 2005-07 biennium		139,420	139,420
	<u>3.00</u>	Total						<u>\$362,051</u>	<u>\$362,051</u>

						Salary and Fringe Benefit Amounts Included in the 2005-07 Executive Budget			
Agency/Position No./Description			Date Vacated	Number of Months Vacant January 2005	Date Expected to Be Filled	Current Status/Agency Response	General Fund	Special Funds	Total
<b>475 - Mill and Elevator Association</b>									
0004	1.00	Utility worker	4/04	9	1/05	Advertising to fill position		\$64,022	\$64,022
4380	1.00	Utility worker	2/04	11	1/05	Advertising to fill position		80,192	80,192
0001	1.00	Packer	9/03	16		Remains open		82,280	82,280
0002	1.00	Packer	7/03	18		Remains open		82,280	82,280
0003	1.00	Packer	7/03	18		Remains open		82,280	82,280
0005	1.00	Computer analyst	7/03	18		Remains open		132,706	132,706
0006	1.00	Sales representative	7/03	18		Remains open		122,164	122,164
	<u>7.00</u>	Total						<u>\$645,924</u>	<u>\$645,924</u>
<b>485 - Workforce Safety and Insurance</b>									
5087	1.00	Records management generalist	10/04	3	2/05	Position has been advertised		\$90,077	\$90,077
5291	1.00	Premium auditor	10/04	3	2/05	Position has been advertised		92,118	92,118
5295	0.65	Customer service	3/04	10	3/05	An offer has been extended; awaiting acceptance		29,647	29,647
5172	1.00	Internal audit manager	12/04	1	2/05	Position has been advertised		135,929	135,929
5199	1.00	Administrative assistant	12/04	1	3/05	Position has been advertised		80,756	80,756
	<u>4.65</u>	Total						<u>\$428,527</u>	<u>\$428,527</u>
<b>PUBLIC SAFETY</b>									
<b>504 - Highway Patrol</b>									
5447	1.00	Highway Patrol officer I	12/04	1	8/05	Holding for next training class	\$70,969	\$28,987	\$99,956
5533	1.00	Highway Patrol officer II	8/04	5	8/05	Holding for next training class	89,928	36,731	126,659
5541	1.00	Highway Patrol officer II	10/04	3	8/05	Holding for next training class	76,222	31,133	107,355
5587	1.00	Highway Patrol officer II	10/04	3	8/05	Holding for next training class	86,145	35,186	121,331
5451	1.00	Data processing coordinator II	3/04	10	4/05	Reclassifying to research analyst	66,432	27,134	93,566
	1.00	Commercial motor carrier inspector II	2/04	11	4/05	Reclassifying to new entrant program coordinator		89,072	89,072
5480	1.00	Commercial motor carrier inspector II	11/03	14	4/05	Reclassifying to mobile data support position	64,499	26,344	90,843
	<u>7.00</u>	Total					<u>\$454,195</u>	<u>\$274,587</u>	<u>\$728,782</u>
<b>506 - State Radio Communications - Combined with Department 512 - Division of Emergency Management</b>									
<b>512 - Division of Emergency Management</b>									
No vacant positions									
<b>530 - Department of Corrections and Rehabilitation</b>									
<b>Youth Correctional Center</b>									
6051	0.50	Juvenile corrections specialist	9/03	16	1/05	Reorganization and FTE reassigned to other positions as of January 2005	\$51,166		\$51,166
<b>James River Correctional Center</b>									
2639	1.00	Training officer II	8/04	5	1/05	Reclassified and filling	78,700		78,700
5681	1.00	Addiction counselor II	1/04	12	Unknown	Advertising - Difficult to fill position	104,189		104,189
5688	1.00	Licensed psychologist II	8/04	5	Unknown	Advertising - Difficult to fill position	173,611		173,611
5805	1.00	Corrections trainee	12/04	1	1/05	Filled January 2005	66,531		66,531
<b>Roughrider Industries</b>									
00368	1.00	Administrative assistant II	7/04	6	2/05	In the process of making a non-classified position		\$70,403	70,403
00355	1.00	Has not been classified	7/01	42	Unknown	As inmate job numbers grow, RRI will fill necessary FTE		78,384	78,384
00351	1.00	Has not been classified	7/01	42	Unknown	Position reclassified to Prisons Division physician 1/05		73,086	73,086
00370	1.00	Nonclassified position	12/99	61	6/05	PIQ is being completed for a market specialist		78,384	78,384
00375	1.00	Industrial production apprentice	7/99	66	6/05	PIQ is being completed to reclassify the position		73,208	73,208
	<u>9.50</u>	Total					<u>\$474,197</u>	<u>\$373,465</u>	<u>\$847,662</u>
<b>540 - Adjutant General</b>									
6124	1.00	Custodial supervisor II	11/04	2	1/05	Conducting interviews	\$78,780		\$78,780
6128	1.00	Custodial supervisor II	10/04	3	1/05	Conducting interviews	18,371	\$55,114	73,485
6129	1.00	Manager - Veteran's Cemetery	7/04	6	2/05	Pending reclassification	105,632		105,632
6137	1.00	Systems mechanic III	4/04	9	3/05	Pending reclassification		97,096	97,096
6162	1.00	Budgeted - Pending classification	10/02	27	5/05	Awaiting federal funding		76,027	76,027
6166	1.00	Administrative staff officer II	10/04	3	1/05	Pending reclassification		99,366	99,366
6196	1.00	Security police - Nonclassified	6/02	31	5/05	Awaiting federal funding		74,959	74,959
10216	1.00	Protective service - Nonclassified	New	18	5/05	Awaiting federal funding		76,027	76,027

							Salary and Fringe Benefit Amounts Included in the 2005-07 Executive Budget		
Agency/Position No./Description			Date Vacated	Number of Months Vacant January 2005	Date Expected to Be Filled	Current Status/Agency Response	General Fund	Special Funds	Total
10591	1.00	Budgeted - Pending classification	New	18	5/05	Awaiting federal funding		93,191	93,191
	<u>9.00</u>	Total					<u>\$202,783</u>	<u>\$571,780</u>	<u>\$774,563</u>
<b>AGRICULTURE AND ECONOMIC DEVELOPMENT</b>									
<b>601 - Department of Commerce</b>									
6262	1.00	Travel counselor/administrative assistant	11/04	2	1/05	Filled - Will begin 1-28-05	\$87,238		\$87,238
6281	1.00	Research analyst	11/04	2	2/05	Offer made	99,337		99,337
	<u>2.00</u>	Total					<u>\$186,575</u>		<u>\$186,575</u>
<b>602 - Agriculture Department</b>									
6330	1.00	Administrative officer II	8/04	5	1/05	Offer made		\$127,412	\$127,412
6342	1.00	Ag program specialist II	12/04	1	3/05	Reclassification pending		90,846	90,846
6347	1.00	Agri mediation service negotiator	10/04	3	2/05	Interviewing	\$17,510	79,766	97,276
	<u>3.00</u>	Total					<u>\$17,510</u>	<u>\$298,024</u>	<u>\$315,534</u>
<b>616 - Seed Department</b>									
6402	1.00	Potato and grain inspector	5/04	8	9/06	Being reclassified to field seed specialist		\$61,647	\$61,647
6404	1.00	Potato and grain inspector	9/99	29	9/06	Being reclassified to public information specialist		66,412	66,412
6406	1.00	Potato and grain inspector	6/04	7	12/05	Being reclassified to field seed specialist		61,647	61,647
6410	0.50	Potato and grain inspector	4/98	82	12/05	Being reclassified to field seed specialist		40,034	40,034
6411	1.00	Potato and grain supervisor I	9/04	5	7/05	Planned replacement with internal staff		111,376	111,376
6412	1.00	Potato and grain inspector	3/00	58	12/05	Being reclassified to field seed specialist		66,412	66,412
6413	1.00	Potato and grain inspector	9/99	64	12/05	Being reclassified to field seed specialist		66,412	66,412
	<u>6.50</u>	Total						<u>\$473,940</u>	<u>\$473,940</u>
<b>627 - Upper Great Plains Transportation Institute</b>									
4403	1.00	Associate research fellow	9/04	4	4/05	Reviewing position description - To be advertised		\$140,093	\$140,093
5296	0.50	Associate research fellow	6/04	7	Unknown	Position pending - To be filled by GeoSciences Dept.		26,428	26,428
5749	1.00	Research assistant	10/04	3	7/05	Reviewing position description		111,435	111,435
	<u>2.50</u>	Total						<u>\$277,956</u>	<u>\$277,956</u>
<b>628 - Branch Research Stations</b>									
Dickinson Research Center									
1607	<u>0.43</u>	Academic staff	7/04	5	2/05	Recruiting for position	<u>\$64,404</u>		<u>\$64,404</u>
<b>630 - NDSU Extension Service</b>									
3859	0.25	Professor	7/04	6	7/06	Staff member serving as acting department chair	\$35,008		\$35,008
4186	1.00	Extension specialist	1/04	12	Unknown	Seeking additional funding		\$162,540	162,540
1845	1.00	Extension agent	5/04	7	3/05	Recruiting	12,711	72,030	84,741
3839	1.00	Extension agent	8/04	4	2/05	Offer has been made		90,673	90,673
4702	1.00	Extension agent	10/04	3	2/05	Offer has been made		82,627	82,627
4794	0.75	Extension agent	10/04	3	6/05	Offer has been made	22,035	49,045	71,080
1719	0.35	Professor	7/04	6	7/06	Staff member serving as acting department chair	20,664	27,561	48,225
1834	1.00	Extension specialist	7/04	6		Preparing to recruit	64,958	89,704	154,662
3788	1.00	Extension agent	11/04	2	2/05	Recruiting		85,623	85,623
4302	0.60	Extension agent	10/03	14	Unknown	Position on hold; county is reorganizing		52,850	52,850
4189	0.57	Extension center specialist	11/04	2	3/05	Recruiting	89,936		89,936
1791	1.00	Extension center specialist	7/04	6	3/05	Preparing to recruit	95,579	51,465	147,044
	<u>9.52</u>	Total					<u>\$340,891</u>	<u>\$764,118</u>	<u>\$1,105,009</u>
<b>638 - Northern Crops Institute</b>									
No vacant positions									
<b>640 - Main Station</b>									
1070	0.55	Professor	7/04	6	3/05	Recruiting	\$102,489		\$102,489
5015	1.00	Professor	6/04	7	3/05	Recruiting		\$88,421	88,421
1165	0.60	Associate professor	6/03	12	2007	On hold for 2 years (employee serving as chair)	117,581		117,581
1463	1.00	Physical science teacher	10/04	2	Deleted	Special funding for position has ended		86,623	86,623
4401	1.00	International exchange science	10/04	2	7/05	Incumbent has VISA problems will return		72,075	72,075
4913	1.00	Professor	11/04	1	Deleted	Special funding for position has ended		92,348	92,348
5379	1.00	Professor	10/04	2	Deleted	Special funding for position has ended		72,563	72,563
4500	1.00	Research fellow	4/04	9	1/05	Position offered - awaiting answer		86,618	86,618



						Salary and Fringe Benefit Amounts Included in the 2005-07 Executive Budget			
Agency/Position No./Description			Date Vacated	Number of Months Vacant January 2005	Date Expected to Be Filled	Current Status/Agency Response	General Fund	Special Funds	Total
5470	1.00	Professor	6/04	1	Deleted	Funding has expired		93,408	93,408
5756	1.00	Research fellow	5/04	8	1/05	Position offered - Awaiting answer		92,279	92,279
1369	0.70	Physical science teacher	9/04	3	2/05	Interviewing	50,742	12,686	63,428
1522	0.39	Professor	7/04	5	6/05	Recruiting	79,563	13,986	93,549
2279	1.00	Research associate	10/04	2	1/05	Offered - Awaiting answer		99,532	99,532
5798	1.00	Professor	7/04	5	Deleted	Special funding for position has ended		78,544	78,544
5655	1.00	Professor	10/04	2	2/05	Recruiting		93,495	93,495
	<u>13.24</u>	Total					<u>\$350,375</u>	<u>\$982,578</u>	<u>\$1,332,953</u>
<b>649 - Agronomy Seed Farm</b>									
No vacant positions									
<b>NATURAL RESOURCES AND HIGHWAYS</b>									
<b>701 - Historical Society</b>									
No vacant positions									
<b>709 - Council on the Arts</b>									
No vacant positions									
<b>720 - Game and Fish Department</b>									
6552	1.00	Wildlife tech II	7/04	6	1/05	Reclassified to biologist II - Filled 1/01/05		\$104,371	\$104,371
6584	1.00	Chief, information and education division	10/04	3	1/05	Reclassified to business manager II - Filled 1/1/05		169,477	169,477
	<u>2.00</u>	Total						<u>\$273,848</u>	<u>\$273,848</u>
<b>750 - Parks and Recreation Department</b>									
6676	1.00	Projects and maintenance coordinator	7/04	6	1/05	Position has been filled - Begins 1/18/05	\$109,217		\$109,217
6716	1.00	Park ranger/interpreter	12/04	1	2/05	Job announcement listed - Deadline 1/07/05	80,739		80,739
	<u>2.00</u>						<u>\$189,956</u>		<u>\$189,956</u>
<b>770 - Water Commission</b>									
6726	1.00	Water resource engineer manager I	7/03	18	2/05	Advertising to fill position		\$136,671	\$136,671
6782	1.00	Water resource engineer III	10/04	2	2/05	Request to fill position		109,159	109,159
6801	1.00	Water resource engineer III	1/05	0	2/05	Just vacated		115,963	115,963
	<u>3.00</u>	Total						<u>\$361,793</u>	<u>\$361,793</u>
<b>801 - Department of Transportation</b>									
7844	1.00	Transportation project manager	12/04	2	2/05	Will be advertising to fill		\$109,839	\$109,839
6928	1.00	Office assistant III	11/04	2	2/05	Advertising to fill		69,988	69,988
7666	1.00	Administrative transportation engineer I	10/04	4	2/05	Advertising to fill		91,630	91,630
7410	1.00	Equipment operator I	12/04	1	2/05	Advertising to fill		83,225	83,225
6974	1.00	Engineering technician IV	9/04	4	1/05	Filled		96,198	96,198
7055	1.00	Engineering technician IV	9/04	5	1/05	Filled		118,670	118,670
7036	1.00	Archaeologist	10/04	3	1/05	Filled		113,743	113,743
7714	1.00	Engineering technician II	7/04	6	5/05	Holding for grant student		83,553	83,553
7776	1.00	Transportation engineer II	9/04	5	5/05	Holding for grant student		111,658	111,658
6962	1.00	Administrative transportation engineer I	2/04	11	Unknown	Employee on military leave		177,227	177,227
7718	1.00	Engineering technician II	1/04	12	Unknown	Employee on military leave		74,681	74,681
7542	1.00	Transportation engineer II	3/04	10	Unknown	Employee on military leave		112,470	112,470
7512	1.00	Auto service worker II	12/03	13	Unknown	Employee on military leave		71,221	71,221
7269	1.00	Equipment operator II	11/04	3	Unknown	Employee on military leave		86,628	86,628
7530	1.00	Transportation senior manager	11/04	3	Unknown	Employee on military leave		126,462	126,462
	<u>15.00</u>	Total						<u>\$1,527,193</u>	<u>\$1,527,193</u>
	<u>294.83</u>	Total all agencies					<u>\$10,547,431</u>	<u>\$17,469,338</u>	<u>\$28,016,769</u>

**NOTE:** This report does not include University System campuses since the University System receives a "block grant" general fund appropriation.